

County: Milwaukee  
 FRIENDSHIP VILLAGE  
 7300 WEST DEAN ROAD

Facility ID: 3530

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MILWAUKEE 53223 Phone: (414) 354-7400  
 Operated from 1/1 To 12/31 Days of Operation: 365  
 Operate in Conjunction with Hospital? No  
 Number of Beds Set Up and Staffed (12/31/03): 91  
 Total Licensed Bed Capacity (12/31/03): 91  
 Number of Residents on 12/31/03: 64

Ownership: Non-Profit Corporation  
 Highest Level License: Skilled  
 Operate in Conjunction with CBRF? No  
 Title 18 (Medicare) Certified? Yes  
 Title 19 (Medicaid) Certified? Yes  
 Average Daily Census: 62

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		18.8
Supp. Home Care-Personal Care	No					1 - 4 Years		40.6
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	3.1	More Than 4 Years		20.3
Day Services	No	Mental Illness (Org./Psy)	28.1	65 - 74	4.7			----
Respite Care	Yes	Mental Illness (Other)	3.1	75 - 84	26.6			79.7
Adult Day Care	Yes	Alcohol & Other Drug Abuse	0.0	85 - 94	53.1	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	12.5	Full-Time Equivalent		
Congregate Meals	No	Cancer	3.1		----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	6.3		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	32.8	65 & Over	96.9	-----		
Transportation	No	Cerebrovascular	10.9		-----	RNs		9.8
Referral Service	No	Diabetes	15.6	Gender	%	LPNs		10.6
Other Services	No	Respiratory	0.0		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	0.0	Male	20.3	Aides, & Orderlies		
Mentally Ill	No		----	Female	79.7			
Provide Day Programming for			100.0		----			
Developmentally Disabled	No				100.0			

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#### Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care						Total Resi- dents	% Of All
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%		
Int. Skilled Care	0	0.0	0	1	5.9	138	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1
Skilled Care	10	100.0	329	16	94.1	116	0	0.0	0	33	100.0	195	4	100.0	116	0	0.0	0	63
Intermediate	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0
Total	10	100.0		17	100.0		0	0.0		33	100.0		4	100.0		0	0.0	64	100.0

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	4.5	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	4.5	Bathing	0.0	62.5	37.5	64
Other Nursing Homes	0.5	Dressing	0.0	71.9	28.1	64
Acute Care Hospitals	82.8	Transferring	15.6	53.1	31.3	64
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	7.8	62.5	29.7	64
Rehabilitation Hospitals	0.0	Eating	28.1	53.1	18.8	64
Other Locations	7.6	*****				
Total Number of Admissions	198	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	0.0		Receiving Respiratory Care	10.9
Private Home/No Home Health	34.2	Occ/Freq. Incontinent of Bladder	68.8		Receiving Tracheostomy Care	0.0
Private Home/With Home Health	2.6	Occ/Freq. Incontinent of Bowel	37.5		Receiving Suctioning	0.0
Other Nursing Homes	1.0				Receiving Ostomy Care	3.1
Acute Care Hospitals	34.7	Mobility			Receiving Tube Feeding	3.1
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0		Receiving Mechanically Altered Diets	28.1
Rehabilitation Hospitals	0.0					
Other Locations	14.3	Skin Care			Other Resident Characteristics	
Deaths	13.3	With Pressure Sores	0.0		Have Advance Directives	89.1
Total Number of Discharges		With Rashes	1.6		Medications	
(Including Deaths)	196				Receiving Psychoactive Drugs	43.8

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Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

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	This Facility %	Ownership: Nonprofit Peer %	Group Ratio	Bed Size: 50-99 Peer %	Group Ratio	Licensure: Skilled Peer %	Group Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	68.1	87.9	0.78	88.1	0.77	86.6	0.79	87.4	0.78
Current Residents from In-County	93.8	87.5	1.07	88.7	1.06	84.5	1.11	76.7	1.22
Admissions from In-County, Still Residing	12.1	22.9	0.53	20.6	0.59	20.3	0.60	19.6	0.62
Admissions/Average Daily Census	319.4	144.5	2.21	189.9	1.68	157.3	2.03	141.3	2.26
Discharges/Average Daily Census	316.1	147.5	2.14	189.2	1.67	159.9	1.98	142.5	2.22
Discharges To Private Residence/Average Daily Census	116.1	49.7	2.33	75.8	1.53	60.3	1.93	61.6	1.88
Residents Receiving Skilled Care	100	93.9	1.06	94.9	1.05	93.5	1.07	88.1	1.14
Residents Aged 65 and Older	96.9	97.1	1.00	91.0	1.06	90.8	1.07	87.8	1.10
Title 19 (Medicaid) Funded Residents	26.6	50.3	0.53	48.6	0.55	58.2	0.46	65.9	0.40
Private Pay Funded Residents	51.6	34.6	1.49	30.8	1.67	23.4	2.21	21.0	2.46
Developmentally Disabled Residents	0.0	0.6	0.00	0.4	0.00	0.8	0.00	6.5	0.00
Mentally Ill Residents	31.3	35.5	0.88	31.3	1.00	33.5	0.93	33.6	0.93
General Medical Service Residents	0.0	23.0	0.00	24.1	0.00	21.4	0.00	20.6	0.00
Impaired ADL (Mean)	59.4	51.9	1.14	48.8	1.22	51.8	1.15	49.4	1.20
Psychological Problems	43.8	62.2	0.70	61.9	0.71	60.6	0.72	57.4	0.76
Nursing Care Required (Mean)	5.9	7.2	0.81	6.8	0.86	7.3	0.81	7.3	0.80